2021

CERTIFICATE

To the Clerk of Douglas County, State of Kansas We, the undersigned, officers of

Eudora Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			202	l Adopted Budget	
m.11 .00		Page	Budget Authority	Amount of 2020 Ad Valorem Tax	County Clerk's
Table of Contents:	1.6. 2021	No.	for Expenditures		Use Only
Computation to Determine Li	mit for 2021	2			
Alloc of MVT, RVT, and 16/	20M Vehicles	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease.	Purchase	5			
Fund	<u>K.S.A.</u>				
General	79-1962	6	890,431	445,268	18.112
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Fire	80-1503				
					· · · · · · · · · · · · · · · · · · ·
AAMAAAAA	<u>.l</u>				
Non-Budgeted Funds		7			
Special Machinery					
Totals		XXXXXX	890,431	445,268	18.112
Budget Summary		8			
Neighborhood Revitalization		Resolution required? Vote	publication required?	No	
Final Assessed Valuation:	County Clerk's	Hea Only	1		
		,584,408			
Township	Nov. 1, 2020 V		<u>'1</u>		
Assisted by:	100. 1, 2020	y and and	J		
Address:		-			
		-			
Email:		-			
Attest Jacker 7	_ 2020	-			
County Clerk		>		Governing Body	
) committy crysm					
Special Road Election held _ First levy in	fo	rMi	lls for years.		
CPA Legend					

2021

CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of

<u>Eudora Township</u>
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget					
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only			
Computation to Determine Lin	it for 2021	2		· · · · · · · · · · · · · · · · · · ·	**************************************			
Alloc of MVT, RVT, and 16/2	0M Vehicles	3						
Schedule of Transfers	0.172 T 0.111 0.10 1.	4						
Statement of Indebt. & Lease/P	urchaea	5						
Building of Hood, & Boison	III OHASO	 -						
Fund	K.S.A.							
General	79-1962	6	800.421	145060				
		0	890,431	445,268				
Debt Service	10-113							
Library	12-1220	<u> </u>						
Road	68-518c							
Fire	80-1503							
					•			
				i				
		 						
Non-Budgeted Funds		7						
Ron-Dudgeled Funds		- '						
Special Machinery				117 0 70				
Totals		XXXXXX	890,431	445,268				
Budget Summary		8						
Neighborhood Revitalization R	lebate		Resolution required? Vote	publication required?	No			
Final Assessed Valuation: Township Assisted by:	County Clerk's Nov. 1, 2020 V		I lei	16/16	oh			
Address:		•		TRASURER				
Email:		-						
Attest:	2020							
County Clerk				Governing Body				
Special Road Election held First levy in .	fo	· Mil	ls for years.	·				
CPA Legend				······································				

Amount of Levy

Eudora Township

1. Total tax levy amount in 2020

2021

Computation to Determine Limit for 202	Computation	to De	termine	Limit	for	202
--	-------------	-------	---------	-------	-----	-----

2.	Debt service levy in 2020	\$	0
3.	Tax levy excluding debt service	\$	554,172
	2020 Valuation Information for Valuation Adjustments		
4.	New improvements for 2020: + <u>178,981</u>		
5.	Increase in personal property for 2020: 5a. Personal property 2020 + 621,585 5b. Personal property 2019 - 672,424 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that changed in use during 2020: + 7,678		
7.	Total valuation adjustment (sum of 4, 5c, 6) 186,659		
8.	Total estimated valuation July 1,2020 24,560,046		
9.	Total valuation less valuation adjustment (8 minus 7) 24,373,387		
10.	Factor for increase (7 divided by 9) 0.00766		
11.	Amount of increase (10 times 3) +	\$	4,244
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	558,416
13.	Debt service levy in this 2021 budget		0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		558,416
15.	Consumer Price Index for all urban consumers for calendar year 2019		0.018
16.	Consumer Price Index adjustment (3 times 15)	\$_	9,975
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	.' \$	568,391

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Eudora Township Douglas County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

					·····																	ŧ
	Watercraft	309	0	0	0	0	0	0	0	0	0	309					309					0.00056
	Comm Veh	1,762	0	0	0	0	0	0	0	0	0	1.762				1,762	Į.				0.00318	Watercraft Factor_
Allocation for Year 2021	16/20M Veh	1,343	0	0	0	0	0	0	0	0	0	1_343			1,343	ł				0.00242	Comm Veh Factor	
Alloc	RVT	873	0	0	0	0	0	0	0	0	0	873		873					0.00158	16/20M Factor	O	
	MVT	36.892	0	0	0	0	0	0	0	0	0	36.892	36.892	Î				0.06657	RVT Factor_			
Tax Levy Amount in	2020 Budget	421.825	0	0	0	132,347	0	0	0	0	0	554,172	ole Estimate	l Vehicle Estimate	nicle Estimate	Vehicle Tax Estimate	fax Estimate	MVT Factor_				
Budgeted Funds	for 2020	General	Debt Service	Library	Road	Fire						Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate					

2021

Eudora Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
Prom.	1 101	2017	2020	2021	5,111,11,1
General	Special Machinery		-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	<u>-</u>	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Eudora Township Douglas County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest	+=====	Amount	, te C	ar C	Amou	Amount Due	Amoi 20	Amount Due
oi Debt	or Issue	Nate	Issued	Jan 1,2020	Interest	Interest Principal	Interest	Principal	Interest	Interest Principal
G.O. Bonds										
					:					
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

The same of the sa		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	ب	Contract	Rate		Balance On	Dae	Dae
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2020	2020	2021

			••••				
Tractor Mower	7/10/18	36	3.75	58,415	39,668	20,976	20,976
Grader	8/23/17	96	3.75	190,416	148,178		
A Part of the Control							
				Total	187,846	42,908	42,908

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2021 Eudora Township

FUND PAGE FOR FUNDS WITH A TAX I Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Jnencumbered Cash Balance January 1	167,428	231,064	380,870
Receipts:	107,420	231,004	380,070
Ad Valorem Property Tax	30,711	402 108	xxxxxxxxxxxx
	30,711	1,808	200
Delinquent Tax			
Motor Vehicle Tax	4,033	13,417	36,892
Recreational Vehicle Tax	97	362	873
Big Truck Tax	164	935	1,343
Commercial Vehicle	285	1,628	1,762
Watercraft Tax	36	217	309
Special City County Highway - Gas Tax	0	15,041	22,914
	78,873		
Interest on Idle Funds	739	and defined and the second and the s	
Neighborhood Revitalization Rebate			
Miscellaneous	12,509		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	127,774	436,606	64,293
Resources Available:	295,202	667,670	445,163
Expenditures:			

Officers Pay	18,000	19,000	19,000
Salaries & Wages	0	99,000	99,000
Employee Benefits	1,755	25,800	25,800
Supplies and Repairs	3,536	29,000	29,000
	24,423	59,500	59,500
Equipment			9,900
Utilities	7,732	9,900	
Insurance	2,303	17,500	17,500
Parks & Rece	0	2,600	
Hired Services	6,389	6,000	
Fuel	0	18,500	18,500
Road Materials			603,631
Cook Forward (2021 ochows)			
Cash Forward (2021 column) Transfer to Spec Mech (No Levy)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy		MATTER 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	64,138		· · · · · · · · · · · · · · · · · · ·
Unencumbered Cash Balance Dec 31	231,064	380,870	XXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	208,498		890,43
		-Appropriated Balance	
		ture/Non-Appr Balance	
	2 Stor Assipation	Tax Required	
Ŧ	Delinquent Comp Rate:	-	110,200
1		0.070 2020 Ad Valorem Tav	445.269

Amount of 2020 Ad Valorem Tax 445,268

FUND PAGE FOR FUNDS WITH A TA Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan I		0	0
Receipts:			
Ad Valorem Tax		0'	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:		-	
Cash Basis Reserve (2021 column)			
Miscellaneous			
Does misc, exceed 10% of Total Expendit			
Total Expenditures	0	0	(
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amoun	0		
2017/2020/2021 Dilagot / minority / anomy	Non-	Appropriated Balance	
		re/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:		(
BV		2020 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	0	0	9
Receipts:	· · · · · · · · · · · · · · · · · · ·		
Ad Valorem Tax	257,229	0	XXXXXXXXXXXXXXXX
Delinquent Tax	3,280	0	0
Motor Vehicle Tax	35,304	0	0
Recreational Vehicle Tax	557	0	0
16/20M Vehicle Tax	462	0	0
Commercial Vehicle Tax	870	0	0
Watercraft Tax	254	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	297,956	0	0
Resources Available:	297,956	0	0
Expenditures:			
Eudora Library Treasurer	297,956	0	0
Miscellaneous			
Does misc, exceed 10% of Total Expendit			
Total Expenditures	297,956	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amoun	321,443	0 Appropriated Balance	0
		appropriated Balance re/Non-Appr Balance	
	rom expendita	Tax Required	
Da	linquent Comp Rate:		<u> </u>
១៥		0.0% 020 Ad Valorem Tax	
	Amount 01 2	OFO MR ASSISTED 1877	<u> </u>

CPA Summary		•

Eudora Township 2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX I			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	91,032	0	0
Receipts:			
Ad Valorem Tax	218,190		XXXXXXXXXXXXX
Delinquent Tax	1,830	0	0
Motor Vehicle Tax	20,904	0	0
Recreational Vehicle Tax	502	0	0
16/20M Vehicle Tax	849	0	0
Commercial Vehicle Tax	1,477	0	0
Watercraft Tax	188	0	0
Special Highway/Gasoline Tax	29,590	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	1,200		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	274,730	0	0
Resources Available:	365,762	0	0
Expenditures:			
Salaries & Wages	87,258	0	
Employee Benefits	22,045	0	
Road Maintenance	14,760	0	
Road Materials	157,660	0	
Equipment	40,857	0	0
	12,355		
	17,354		
	13,473		
Cash Forward (2021 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	365,762	0	
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	512,243	0	, ,
	Non	-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	0
•		Tax Required	
1	Delinquent Comp Rate:	0.0%	0
	Amount of	2020 Ad Valorem Tax	0

Special Machinery

K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary		
02.12.04		

Eudorn Township 2021

FUND PAGE I	FOR FUNDS	WITH A	TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	74,622	55,277	0
Receipts:	<u> </u>		
Ad Valorem Tax	122,306	126.617	XXXXXXXXXXXXXX
Delinquent Tax	1.029	873	
Motor Vehicle Tax	11,736	6,644	0
Recreational Vehicle Tax	282	174	0
16/20 M Vehicle Tax	477	440	0
Commercial Vehicle Tax	829	499	0
Watercraft Tax	105	114	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	136,764	135,361	0
Resources Available;	211,386	190,638	0
Expenditures:			
Salary & Wages	36,876	39,000	
Employee Benefits	3,589		
Supplies & Repairs	18,999	24,000	
Insurance	16,523	14,500	
Debt Payments	14,722	50,000	
Operating Transfers	65,400	59,038	0
Cash Forward (2021 column)			
Miscellaneous	<u> </u>		
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	156,109		
Unencumbered Cash Balance Dec 31	55,277		XXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	205,224		
		i-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate		
	Amount of	2020 Ad Valorem Tax	0

Adonted	Queloat

Adopted Dauget	51.76	1 0 . 11	D 1D 1
	Prior Year	Current Year	Proposed Budget
<u> </u>	Actual for 2019	Estimate for 2020	Year for 2021
Unencombered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Transfer to the transfer to th			
	<u> </u>	· · · · · · · · · · · · · · · · · · ·	
	1		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		 	0
Miscellaneous	<u> </u>		·
Does miscellaneous exceed 10% of Total Re		 	
Total Receipts	(
Resources Available:	1	0	<u> </u>
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc, exceed 10% of Total Expenditur	2		
Total Expenditures		0	- (
Unencumbered Cash Balance Dec 31		7	XXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:		1	(
Zornavaoravar buoger numbrity radount.		n-Appropriated Balance	
		iture/Non-Appr Balance	
	roun compenu	Tax Required	
	Delinensul Comm Date		1
	Delinquent Comp Rate	: 0.0% f 2020 Ad Valorem Tax	
	Amount of	i 2020 Au vaiorem 1ax	·

CPA	Summary		

NON-BUDGETED FUNDS
(Only the actual budget year for 2019 is to be shown)

Non-Budgeted F (1) Fund Name: Special Machin		(2) Fund Name:		(A) M () T						
Special Machin		(-) : · /		(3) Fund Name:		_(4) Fund Name:		(5) Fund Name:		
	ery		()	(0[0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	49,317	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balanco Jan 1		Cash Balanco Jan I		49,317
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Revenue	0									
								ļ		
								m. / n. / .		- 0
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	•
Resources Available:	49,317	Resources Available:	0	Resources Available:	Ó	Resources Available:	0	Resources Available:	0	49,317
Expenditures:		Expenditures:		Espenditures:		Expenditures:		Expenditures:		
						-	***************************************			
				1				<u> </u>		
				-		1				
		<u> </u>								
		 		1						
		 				+				
		1								
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	49,317	Cash Balanco Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	49,317
	,	J 1						J 1-		49,317
						** Motor There	tura blac	k figures should a	L	

Page No.

NOTICE OF BUDGET HEARING

The governing body of Eudora Township Douglas County

will meet on 8/6/20 at 7:00 PM at Eudora Township Fire Station 310 W 20th Eudora, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dg Co Courthouse-Budget Office- 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.
BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	Prior Year Actual 2019		imate 2020	Propo	sed Budget 2021	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2020 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	64,138	1,425	286,800	18.130		445,268	18.130
Debt Service					Í		
Library	297,956	4,309					
Road	365,762	10.124	***************************************				
Fire	156,109	5.675	190,638	5.688			
Non-Budgeted Funds			:				
Special Machinery							
Totals	883,965	21.533	477,438	23.818	890,431	445,268	18,130
Less; Transfers	0		0		0		
Net Expenditure	883,965		477,438		890,431		
Total Tax Levied	67,223	i	554,172		XXXXXXXXXXXXX		
Assessed Valuation:		'	<u> </u>				
Township	66,197,428		23,266,907		24,560,046]	
Outstanding Indebtedness,	<u> </u>					•	
Jan 1	2018		2019		2020	_	
G.O. Bonds	0		0		0]	
Other	0		0		0	<u> </u>	
Lease Purchase Principal	283,620		282,989		187,846	ļ	
Total	283,620		282,989		187,846		
*Tay rates are expressed in a	mille						

*Tax rates are expressed in mills.

Branden Boyd Township Treasurer

Page No.

8

STATE OF KANSAS Douglas County

Emily Meisenheimer of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal

Branden Boyd

Township Treasurer

publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/26/2020 with publications being made on the following dates:

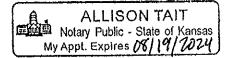
07/26/2020.

Subscribed and sworn before me this 27th day of July, 2020.

Notary Public

My appointment expires 08/19/2024.

Notary and Affidavit	\$ 0.00
Additional Copies	\$ 0.00
Publication Charges	\$ 201.00
Total	\$ 201.00



(Published in the Lawrence Daily Journal-World on 26th of July, 2020)							20	
		NOTIC	E OF BUDGET HEAR	ING				
		Th	e governing body of					
			udora Township					
		-	Douglas County					
	/00 at 2-00 D) t at 7-14			TOOL COLLEGE	VC facths accessed	of booden and		
	/20 at 7:00 PM at Eud					-		
answering objections of tax						-	ion is	
available at Dg Co	Courthouse Budget ()ffice 1100	Massachusetts St,	Lawrence K	5 and will be availab	ie at this hearing		
		В	UDGET SUMMARY					
Proposed Budget 2	021 Expenditures and	Amount of 2	020 Ad Valorem Tax	establish th	e maximum limits of	the 2021 budget.		
r repease sauger z	Estimated Tax Rate i					alo rori deogoti		
	Esumated tax mate t	a soulact to	criange uspenung c	ei uig iilias 2:				
	Prior Year Actua		Current Year Estin	rate 2020		Proposed Budget 2021		
	ĺ	Actual Tax		Actual Tax	Budget Authority	Amount of 2020	Est. Tax	
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Ad Valorem Tax	Rate*	
eneral	64,138	1.425	286,800	18.130	890,431	445,268	18,13	
Debt Service								
ibrary	297,956	4.309						
load	365,762	10.124						
ire .	156,109	5.675	190,638	5.688				
Ion-Budgeted Funds								
Special Machinery	*****				222 424	.45.000		
otals	883,965	21.533	477,438	23,818	890,431	445,268	18.13	
ess: Transfers	0		0		000.404			
let Expenditure otal Tax Levied	883,965		477,438		890,431 XXXXXXXXXXXXXXX			
DIAK LAX LEWED	67,223		554,172		******			
Assessed Valuation	1							